GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Revenue (DM) Department – Project Management Unit (PMU) – Andhra Pradesh Disaster Recovery Project (APDRP) – Budget Estimate for 2022-2023 – Budget Release Order for Rs.71,76,83,000/- (Rupees Seventy One Crore Seventy Six Lakh Eighty Three Thousand Only) as Additional Funds – Administrative Sanction Orders – Issued.

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REVENUE (DISASTERMANAGEMENT) DEPARTMENT

G.O.Rt.No. 49 **Dated:21-07-2022.**

Read the following:-

G.O.Rt.No.3463,Finance (FMU-Revenue) Department, Dt:15.07.2022

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ORDER:-

In the G.O.read above, the Finance (FMU-Revenue) Department has issued Additional Budget Release Order (BRO) to the Commissioner Relief and Disaster Management Commissionerate for an amount of Rs.71,76,83,000/- (Rupees Seventy One Crore Seventy Six Lakh Eighty Three Thousand Only) as additional funds in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the current financial year 2022-23 towards clearing the pending bills Underground Cabling work taken up under the World Bank funded AP Disaster recover Project under the following HOAs.

(Amount in Rupees)

S. No	Head of Account	Amount Authorized
1	4250-00-101-03-11-530-531- Forest Department – Major works	Rs.47,00,000/-
2	4250-00-101-03-22-530-531- Forest Department – Major works	Rs.60,00,000/-
3	4250-00-101-03-06-530-531- APEPDCL - Major works	Rs.18,63,00,000/-
4	4250-00-101-03-18-530-531- R&B - Major works	Rs.21,72,00,000/-
5	4250-00-101-03-16-530-531- PR Department - Major works	Rs.8,33,00,000/-
6	4250-00-101-03-14-170-171- PMU & SDMA &Fire Services – Training/Course fees	Rs.69,00,000/-
7	4250-00-101-03-13-280-287– Payment to Direct Individual Professionals	Rs.72,00,000/-
8	4250-00-101-03-13-520-521 – Purchase of Machinery &Equipment	Rs.15,52,00,000/-
9	4250-00-101-03-15-110-111- Travelling Allowance	Rs.20,000/-
10	4250-00-101-03-15-210-215 – AMC Charges - Hardware	Rs.20,000/-
11	4250-00-101-03-15-130-133–Water and Electricity Charges	Rs.40,000/-
12	4250-00-101-03-15-130-134–Hiring of Private Vehicle	Rs.15,85,00,000/-
13	4250-00-101-03-15-130-135–Consumables / Stationery	Rs.90,000/-

(PTO)

14	4250-00-101-03-15-130-136 – Maintenance / Minor Repairs	Rs.60,000/-
15	4250-00-101-03-15-130-137–AdministrativeExpenses	Rs.3,00,000/-
16	4250-00-101-03-15-280-287–Payment to Direct Individual Professionals	Rs.4,74,08,000/-
17	4250-00-101-03-15-280-289-Service based Professional Services	Rs.13,60,000/-
	Total	**Rs.71,76,83,000/-**

2. Government after careful examination, hereby accord Administrative Sanction for release of Rs.71,76,83,000/- (Rupees Seventy One Crore Seventy Six Lakh Eighty Three Thousand Only) to the account of Project Manager, SPIU, NCRMP/PMU, APDRP, DDO Code No.27001701085, PAO, A.P., Secretariat, Velagapudi.

3. The Project Manager, SPIU, NCRMP/PMU, APDRP, Revenue (DM) Department, Government of Andhra Pradesh, Kunchanapalli shall take necessary action accordingly.

4. This order issues with the concurrence of Finance (FMU-Revenue) Department vide e-filing Fin. U.O. No. FIN01-FMUOASD(REV)/138/2022(C.No.1777295)Dt.18-07-2022.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRAPRADESH)

G.SAI PRASAD
SPECIAL CHIEF SECRETARY TO GOVERNMENT [DM]

To
1.The Project Director, NCRMP/APDRP, Revenue (DM) Department, AP,Kunchanapalli.
2 The Project Manager, NCRMP/APDRP, Revenue (DM) Department, AP, Kunchanapalli.
3.The Director of Treasuries & Accounts, AP, Vijayawada.

Copyto:-
1.The District Treasury Officer, Visakhapatnam.
2.The Pay&Accounts Officer, Works & Projects, Vijayawada.
3. The Deputy Pay & Accounts Officer, AP Secretariat Branch, Amaravati.
4.The Assistant Pay & Accounts Officer, AP Secretariat Branch, Amaravati.
5.Finance (FMU-REV,) Department, 2nd Block, AP Secretariat, Amaravati.
6. PS to Secretary, Revenue(DM)Department, A.P Secretariat, Amaravati.
7. The AccountSection,NCRMP/APDRP,Revenue(DM)Department,AP,Kunchanapalli.

//FORWARDED::BY ORDER//

SECTION OFFICER